

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Longview Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$4,772,336**

PJ's Size Grouping*: **C**

PJ Since (FY): **1997**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	14		
Program Progress:							
% of Funds Committed	93.85 %	93.56 %	8	92.82 %	55	56	
% of Funds Disbursed	83.61 %	86.33 %	13	82.38 %	43	44	
Leveraging Ratio for Rental Activities	0.02	6.75	14	4.55	0	1	
% of Completed Rental Disbursements to All Rental Commitments***	85.97 %	92.61 %	11	80.69 %	28	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	79.85 %	10	67.01 %	45	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.77 %	93.57 %	12	79.23 %	38	41	
% of 0-30% AMI Renters to All Renters***	30.77 %	63.98 %	14	44.47 %	29	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.06 %	1	93.93 %	100	100	
Overall Ranking:			In State:	13 / 14	Nationally:	27	26
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,951	\$24,624		\$24,984	26 Units	10.70	%
Homebuyer Unit	\$17,290	\$19,234		\$14,192	79 Units	32.60	%
Homeowner-Rehab Unit	\$18,100	\$19,257		\$20,036	3 Units	1.20	%
TBRA Unit	\$4,086	\$1,665		\$3,164	134 Units	55.40	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,555	\$101,100	\$28,760
State:*	\$111,050	\$105,624	\$23,359
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	96.2	53.2	66.7	92.5
Black/African American:	0.0	0.0	0.0	1.5
Asian:	0.0	0.0	0.0	0.7
American Indian/Alaska Native:	3.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	33.3	0.7
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	45.6	0.0	4.5
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	76.9	11.4	100.0	30.6
2 Persons:	7.7	21.5	0.0	31.3
3 Persons:	7.7	21.5	0.0	20.9
4 Persons:	7.7	19.0	0.0	11.9
5 Persons:	0.0	19.0	0.0	2.2
6 Persons:	0.0	2.5	0.0	1.5
7 Persons:	0.0	1.3	0.0	1.5
8 or more Persons:	0.0	3.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.4	11.4	33.3	31.3
Elderly:	61.5	0.0	66.7	0.7
Related/Single Parent:	19.2	31.6	0.0	63.4
Related/Two Parent:	3.8	50.6	0.0	3.7
Other:	0.0	6.3	0.0	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.4	0.0 [#]
HOME TBRA:	0.0	
Other:	15.4	
No Assistance:	69.2	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium

State: WA

Group Rank: 27
(Percentile)

State Rank: 13 / 14 PJs

Overall Rank: 26
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	85.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

